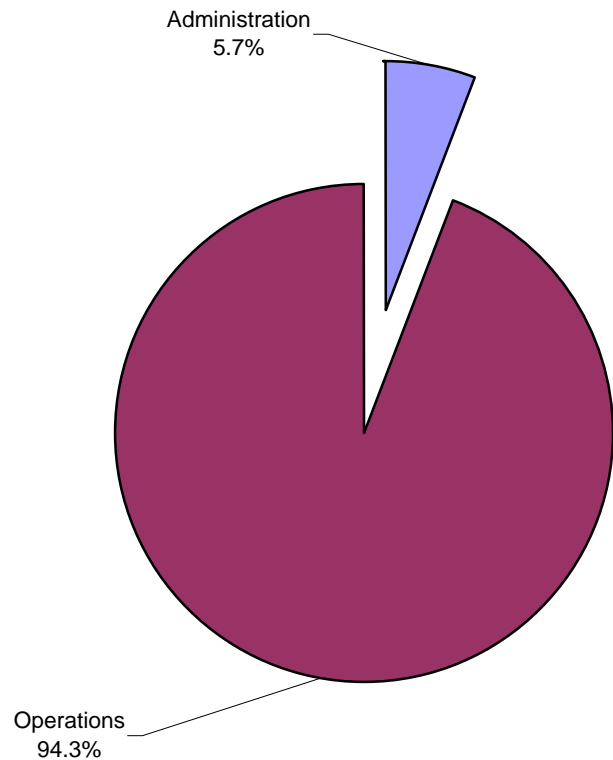


EXPENDITURES BY DIVISION - ALL FUNDS

The DOC has two major divisions - the "Division of Operations" and the "Division of Administration". The Division of Operations accounts for the vast majority of dollars expended since all DOC facilities, Community Corrections and Virginia Correctional Enterprises are included in this division. The Division of Administration consists of the Board of Corrections, Director's Office, Communications Unit, Inspector General, Compliance/Accreditation, Center for Information Technologies, Controller's Office, Research and Management Services, Architectural and Engineering Services, and Employee Relations & Training.

EXPENDITURES BY DIVISION - FY 2002



DIVISION	FY 2002	FY 2001
Administration	\$ 45,904,057	\$ 48,206,272
Operations	759,416,769	778,132,304
	<u>\$ 805,320,826</u>	<u>\$ 826,338,575</u>